

**MUNICIPIO DE CIUDAD DEL MAIZ, S.L.P.**  
**Estado de Resultados 4to. Trimestre de 2012**  
**Ejecucion de Recursos Ramo 33**

	OCT	NOV	DIC	TOTAL
<b>E G R E S O S</b>				
<b>INFRAESTRUCTURA</b>				
AGUA Y SANEAMIENTO	421,807.14	1,976,784.24	3,101,097.67	5,499,689.05
DESARROLLO URBANO	0.00	0.00	943,483.51	943,483.51
INFRAESTRUCTURA CARRETERA	0.00	0.00	230,201.75	230,201.75
ADMINISTRACION PUBLICA	58,968.06	114,353.56	181,600.56	354,922.18
<b>TOTAL INFRAESTRUCTURA</b>	<b>480,775.20</b>	<b>2,091,137.80</b>	<b>4,456,383.49</b>	<b>7,028,296.49</b>
<b>FORTALECIMIENTO</b>				
SALUD	8,116.78	48,689.84	68,005.21	124,811.83
EDUCACION	0.00	0.00	35,000.40	35,000.40
CULTURA	0.00	0.00	550,000.00	550,000.00
TURISMO	0.00	0.00	1,331,264.00	1,331,264.00
ELECTRIFICACION	0.00	236,572.41	0.00	236,572.41
SEGURIDAD PUBLICA	124,777.22	333,021.47	1,075,876.54	1,533,675.23
ADMINISTRACION PUBLICA	150.80	35,330.31	239,176.42	274,657.53
<b>TOTAL FORTALECIMIENTO</b>	<b>133,044.80</b>	<b>653,614.03</b>	<b>3,299,322.57</b>	<b>4,085,981.40</b>
<b>FONDOS FEDERALES</b>				
PROGRAMA TU CASA 2011	940,306.95	826,888.16	768,715.66	2,535,910.77
FEIS 2012	0.00	0.00	972,532.32	972,532.32
FAFEF 2012	0.00	0.00	1,171,578.14	1,171,578.14
FONDO MIGRANTES	0.00	0.00	1,809.60	1,809.60
<b>TOTAL FONDOS FEDERALES</b>	<b>940,306.95</b>	<b>826,888.16</b>	<b>2,914,635.72</b>	<b>4,681,830.83</b>
<b>TOTAL E G R E S O S</b>	<b>1,554,126.95</b>	<b>3,571,639.99</b>	<b>#####</b>	<b>15,796,108.72</b>