

	Período	%	Acumulado	%
I n g r e s o s				
INFRAESTRUCTURA 2009	0.00	0.00	6'611,669.00	*****
FORTALECIMIENTO 2009	1'955,390.00	*****	3'910,774.00	*****
RENDIMIENTOS	246.01	0.01	4,552.42	0.04
Total Ingresos	1'955,636.01	*****	10'526,995.42	*****
E g r e s o s				
AGUA POTABLE	108,157.65	5.53	108,157.65	1.03
CAMINOS	619,672.50	*****	890,022.50	8.45
D.I.M. ASISTENCIA TECNI	141,047.40	7.21	223,503.93	2.12
EDUCACION	158,350.00	8.10	158,350.00	1.50
ELECTR. RURAL Y URBANA	594,067.63	*****	1'079,931.53	*****
INFRAESTRUCTURA BASICA	2,990.00	0.15	2,990.00	0.03
INFRAESTRUCTURA PRODUCT	215,000.00	*****	215,000.00	2.04
GASTOS INDIRECTOS	115,000.00	5.88	115,000.00	1.09
GASTOS INDIRECTOS AL 30	62,201.30	3.18	67,551.30	0.64
URBANIZACION	188,698.50	9.65	709,965.90	6.74
MEJORAMIENTO DE VIVIEND	21,620.00	1.11	21,620.00	0.21
ALCANTARILLADO	0.00	0.00	171,062.50	1.62
ASISTENCIA SOCIAL	19,200.00	0.98	19,200.00	0.18
CAMINOS RURALES	16,445.00	0.84	16,445.00	0.16
EDUCACION	228,204.43	*****	228,204.43	2.17
INFRAESTRUCTURA DEPORTI	0.00	0.00	1,774.66	0.02
INFRAESTRUCTURA PRODUCT	80,500.00	4.12	161,000.00	1.53
SALUD	59,247.10	3.03	90,536.09	0.86
SEGURIDAD PUBLICA	1'123,974.03	*****	1'746,773.47	*****
SEGURIDAD PUBLICA	1,600.00	0.08	1,600.00	0.02
URBANIZACION MUNICIPAL	54,342.50	2.78	74,467.50	0.71
GASTOS INDIRECTOS FORTA	2'089,607.73	*****	2'345,182.84	*****
SERVICIOS PUBLICOS MUNIC	4,875.00	0.25	95,725.00	0.91
FORTALECIMIENTO MUNICIP	364,953.50	*****	979,953.50	9.31
COMISIONES BANCARIAS	3,322.50	0.17	15,511.60	0.15
Total Egresos	6'273,076.77	*****	9'539,529.40	*****
Utilidad (o Pérdida)	-4'317,440.76	*****	987,466.02	9.38